

By: Bonnen

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A BILL TO BE ENTITLED

1 AN ACT

2 relating to making supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE 1. GENERAL GOVERNMENT

7 SECTION 1.01. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED
8 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is
9 appropriated from the general revenue fund to the Employees
10 Retirement System for the two-year period beginning on the
11 effective date of this Act to be used for a one-time legacy payment
12 to reduce the system's unfunded actuarial liabilities and long-term
13 interest costs.

14 SECTION 1.02. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER FOR
15 CRIME VICTIMS. The amount of \$40,454,048 is appropriated from the
16 general revenue fund to the comptroller of public accounts for the
17 two-year period beginning on the effective date of this Act to be
18 deposited to the compensation to victims of crime account number
19 0469.

20 SECTION 1.03. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER OF
21 MONEY PREVIOUSLY APPROPRIATED. (a) Any unexpended and unobligated
22 balances remaining as of the effective date of this Act from the
23 appropriation made to the comptroller of public accounts by Section
24 41, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

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1 Session, 2021 (the Supplemental Appropriations Act), for immediate
2 deposit to an account or fund to be managed by the Texas Treasury
3 Safekeeping Trust Company as trustee for the benefit of the State
4 Preservation Board to maintain the Bob Bullock State History Museum
5 (estimated to be \$104,498,347) are appropriated to the comptroller
6 of public accounts for the two-year period beginning on the
7 effective date of this Act for deposit not later than August 31,
8 2025, to the Texas state buildings preservation endowment fund
9 number 1016 established under Section [443.0103](#), Government Code, to
10 be used for the purposes provided by that section and other
11 applicable law.

12 (b) As soon as practicable after the effective date of this
13 Act, the comptroller of public accounts shall transfer the money
14 appropriated by Subsection (a) of this section from the Maintain
15 Bullock State History Museum Fund account held by the Texas
16 Treasury Safekeeping Trust Company to the Texas state buildings
17 preservation endowment fund number 1016 established under Section
18 [443.0103](#), Government Code.

19 SECTION 1.04. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS WATER
20 FUND. Contingent on the enactment of legislation by the 89th
21 Legislature, Regular Session, 2025, relating to the allocation of
22 funds deposited to the Texas water fund for water infrastructure
23 and supply projects, the amount of \$2,500,000,000 is appropriated
24 from the general revenue fund to the comptroller of public accounts
25 for the state fiscal year ending August 31, 2025, to be deposited by
26 the comptroller to the Texas water fund number 0484.

27 SECTION 1.05. TEXAS HISTORICAL COMMISSION: COURTHOUSE

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1 PRESERVATION GRANTS. (a) The amount of \$100,000,000 is
2 appropriated from the general revenue fund to the Texas Historical
3 Commission for the two-year period beginning on the effective date
4 of this Act to be used for the commission's courthouse grant
5 program.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Texas
9 Historical Commission may use \$100,000,000 in capital budget
10 authority for the appropriation made by Subsection (a) of this
11 section.

12 SECTION 1.06. TEXAS FACILITIES COMMISSION: STATE INSURANCE
13 BUILDING. (a) The amount of \$145,377,607 is appropriated from the
14 general revenue fund to the Texas Facilities Commission for the
15 two-year period beginning on the effective date of this Act for the
16 purpose of removing and replacing the State Insurance Building.
17 Any proceeds from the sale of the building are appropriated to the
18 commission for the two-year period beginning on the effective date
19 of this Act for the purpose of replacing the building.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the commission during that period, the Texas
23 Facilities Commission may use \$145,377,607 in capital budget
24 authority for the appropriation made under Subsection (a) of this
25 section.

26 SECTION 1.07. STATE PRESERVATION BOARD: SENATE FACILITY
27 IMPROVEMENT PROJECTS. (a) The amount of \$75,000,000 is

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1 appropriated from the general revenue fund to the State
2 Preservation Board for the two-year period beginning on the
3 effective date of this Act for the purpose of making improvements to
4 senate facilities. The board may spend money appropriated under
5 this subsection only with the prior approval of the lieutenant
6 governor.

7 (b) For purposes of the appropriation made by Subsection (a)
8 of this section, the State Preservation Board is exempt from the
9 competitive bidding process under Section [2269.101](#), Government
10 Code.

11 (c) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the board during that period, the State Preservation
14 Board may use \$75,000,000 in capital budget authority for the
15 appropriation made under Subsection (a) of this section.

16 SECTION 1.08. STATE PRESERVATION BOARD: HOUSE OF
17 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of
18 \$75,000,000 is appropriated from the general revenue fund to the
19 State Preservation Board for the two-year period beginning on the
20 effective date of this Act for the purpose of making improvements to
21 house of representatives facilities. The board may spend money
22 appropriated under this subsection only with the prior approval of
23 the speaker of the house of representatives.

24 (b) For purposes of the appropriation made by Subsection (a)
25 of this section, the State Preservation Board is exempt from the
26 competitive bidding process under Section [2269.101](#), Government
27 Code.

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6 SECTION 1.09. COMPTROLLER OF PUBLIC ACCOUNTS: JOBS, ENERGY,
7 TECHNOLOGY, AND INNOVATION ACT ADMINISTRATION. The amount of
8 \$5,940,000 is appropriated from the general revenue fund to the
9 comptroller of public accounts for the two-year period beginning on
10 the effective date of this Act to be used for administration of the
11 jobs, energy, technology, and innovation act established under
12 Subchapter [T](#), Chapter [403](#), Government Code, as added by Chapter 377
13 (H.B. 5), Acts of the 88th Legislature, Regular Session, 2023.

14 ARTICLE 2. HEALTH AND HUMAN SERVICES

15 SECTION 2.01. HEALTH AND HUMAN SERVICES COMMISSION:
16 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation
17 provided by Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
18 Regular Session, 2023 (the General Appropriations Act), the Health
19 and Human Services Commission may transfer unexpended balances from
20 strategies in goals other than Goal A, Medicaid Client Services, to
21 strategies in Goal A, Medicaid Client Services, and may transfer
22 unexpended balances between strategies in Goal A, Medicaid Client
23 Services, as listed in that Act. Money may be transferred under this
24 subsection:

25 (1) during the state fiscal year ending August 31,
26 2025; and

27 (2) during the state fiscal year ending August 31.

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1 2024, and then moved forward to the state fiscal year ending August
2 31, 2025.

3 (b) Not later than October 1, 2025, the Health and Human
4 Services Commission shall report to the Legislative Budget Board
5 and the office of the governor regarding any money transferred and
6 spent as provided by Subsection (a) of this section.

7 SECTION 2.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW
8 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
9 The amount of \$150,000,000 is appropriated to the Health and Human
10 Services Commission from the general revenue fund for use during
11 the two-year period beginning on the effective date of this Act in a
12 manner consistent with Strategy G.4.2, Facility Capital Repairs and
13 Renovation at State Supported Living Centers, State Hospitals, and
14 Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
15 Legislature, Regular Session, 2023 (the General Appropriations
16 Act), to complete construction of the El Paso State Hospital, also
17 known as the El Paso Psychiatric Center in El Paso, which is a state
18 hospital facility with a 50-forensic-bed expansion.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the commission during that period, the Health and
22 Human Services Commission may use \$150,000,000 in capital budget
23 authority for the appropriation made by Subsection (a) of this
24 section.

25 SECTION 2.03. HEALTH AND HUMAN SERVICES COMMISSION:
26 BRAZORIA COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The
27 amount of \$10,000,000 is appropriated from the general revenue fund

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1 to the Health and Human Services Commission for the two-year period
2 beginning on the effective date of this Act to establish a one-time
3 grant to Brazoria County for the purpose of planning and designing
4 an inpatient mental health facility with at least 50 percent
5 forensic capacity on donated land to serve the Brazoria County
6 region.

7 SECTION 2.04. HEALTH AND HUMAN SERVICES COMMISSION: TARRANT
8 COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The amount
9 of \$10,000,000 is appropriated from the general revenue fund to the
10 Health and Human Services Commission for the two-year period
11 beginning on the effective date of this Act to establish a one-time
12 grant to Tarrant County for the purpose of planning and designing an
13 inpatient mental health facility with at least 50 percent forensic
14 capacity on donated land to serve the Tarrant County region.

15 SECTION 2.05. HEALTH AND HUMAN SERVICES COMMISSION:
16 FULL-TIME EQUIVALENT (FTE) EMPLOYEES. During the state fiscal year
17 beginning September 1, 2024, in addition to the number of full-time
18 equivalent (FTE) employees other law authorizes the Health and
19 Human Services Commission to employ during that period, the Health
20 and Human Services Commission may employ 414.0 full-time equivalent
21 (FTE) employees out of money appropriated by Chapter 1170 (H.B. 1),
22 Acts of the 88th Legislature, Regular Session, 2023 (the General
23 Appropriations Act), to provide expanded capacity at newly
24 renovated mental health state hospitals.

25 SECTION 2.06. HEALTH AND HUMAN SERVICES COMMISSION: STATE
26 HOSPITAL APPROPRIATION AMENDMENTS. Section 3.02(a), Chapter 458
27 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the

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1 Supplemental Appropriations Act), is amended to read as follows:

12 (2) Grants Management System: \$21,400,000 from the
13 general revenue fund for Strategy L.1.2, Information Technology
14 Capital Projects Oversight & Program Support, for a grants
15 management system for improving mental health outcomes;

21 (4) State Hospitals Electronic Health Record System
22 Upgrade:

23 (A) \$38,772,184 from the general revenue fund for
24 Strategy L.1.2, Information Technology Capital Projects Oversight
25 & Program Support, for an electronic health record system upgrade
26 for state hospitals; and

27 (B) \$100,870 from the general revenue fund and

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1 \$48,206 from federal funds for Strategy L.2.1, Central Program
2 Support, for an electronic health record system upgrade for state
3 hospitals;

4 (5) Deferred Maintenance Needs for State Facilities:
5 \$50,000,000 from the general revenue fund for Strategy G.4.2,
6 Facility Capital Repairs and Renovation, for deferred maintenance
7 for state facilities;

8 (6) Emergency Facility Repairs: \$14,000,000 from the
9 general revenue fund for Strategy G.4.2, Facility Capital Repairs
10 and Renovation, for emergency repairs for state facilities;

11 (7) Lubbock Campus: \$121,000,000 from the general
12 revenue fund for Strategy G.4.2, Facility Capital Repairs and
13 Renovation, to construct a 50-bed state hospital maximum security
14 facility on the existing state supported living center campus in
15 Lubbock, Texas;

16 (8) San Antonio State Hospital: \$15,000,000 from the
17 general revenue fund for Strategy G.4.2, Facility Capital Repairs
18 and Renovation, to rehabilitate the Alamo Unit at the San Antonio
19 State Hospital campus into a 40-bed state hospital maximum security
20 facility;

21 (9) Amarillo State Hospital: \$159,000,000 from the
22 general revenue fund for Strategy G.4.2, Facility Capital Repairs
23 and Renovation, to construct a 75-bed state hospital in Amarillo,
24 Texas, with at least 50 forensic beds;

25 (10) Rio Grande Valley Facility: \$120,000,000 from the
26 general revenue fund for Strategy G.4.2, Facility Capital Repairs
27 and Renovation, to construct a 50-bed state hospital maximum

1 security facility in the Rio Grande Valley;

2 (11) Terrell State Hospital: \$573,000,000 from the
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs
4 and Renovation, to construct a 275-bed [~~250-bed~~] replacement campus
5 for Terrell State Hospital, including 50 maximum security beds, 150
6 [~~140~~] forensic beds, 50 [~~35~~] adolescent beds, and 25 civil beds;

7 (12) North Texas State Hospital - Wichita Falls:
8 \$452,000,000 from the general revenue fund for Strategy G.4.2,
9 Facility Capital Repairs and Renovation, to construct a 225-bed
10 [~~200-bed~~] replacement for North Texas State Hospital - Wichita
11 Falls, including 25 [~~24~~] maximum security beds, 159 [~~136~~] forensic
12 beds, 25 [~~24~~] adolescent beds, and 16 civil beds;

13 (13) El Paso State Hospital: \$50,000,000 from the
14 general revenue fund for Strategy G.4.2, Facility Capital Repairs
15 and Renovation, for pre-planning, planning, land acquisition, and
16 initial construction of a new 50-bed El Paso State Hospital, with 50
17 percent of the beds to be forensic;

18 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
19 from the general revenue fund for Strategy G.4.2, Facility Capital
20 Repairs and Renovation, to construct 30 additional beds at the
21 Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent
22 of the beds having forensic capacity;

23 (15) Community Mental Health Grant Program:
24 \$100,000,000 from the general revenue fund for Strategy D.2.6,
25 Community Mental Health Grant Programs, to establish a one-time
26 community mental health program for county-based collaboratives
27 with the following conditions:

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1 (A) a grant awarded under the program may only be
2 used to construct jail diversion facilities, step-down facilities,
3 permanent supportive housing, crisis stabilization units, and
4 crisis respite units, not including office space; and

5 (B) the grantee must provide a local match at
6 least equal to the highest of the following applicable amounts:

7 (i) 25 percent of the grant amount if the
8 collaborative includes a county with a population of less than
9 100,000;

10 (ii) 50 percent of the grant amount if the
11 collaborative includes a county with a population of at least
12 100,000 but less than 250,000; or

13 (iii) 100 percent of the grant amount if the
14 collaborative includes a county with a population of 250,000 or
15 more;

16 (16) Mental Health Inpatient Facility Grant Program:
17 \$175,000,000 from the general revenue fund for Strategy G.4.2,
18 Facility Capital Repairs and Renovation, to establish a one-time
19 grant program to construct or expand a mental health inpatient
20 facility to have at least 50 percent forensic capacity, using only
21 donated land, to increase inpatient bed availability for forensic
22 patients ordered to a state hospital for competency restoration as
23 follows:

24 (A) \$85,000,000 for construction of up to 100
25 inpatient beds by a hospital located in the Rio Grande Valley region
26 that, as of June 1, 2023, meets the following criteria:

27 (i) is licensed as a general hospital;

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1 (ii) has a Level 1 trauma designation;
2 (iii) is located in a county with a
3 population of more than 300,000; and
4 (iv) has fewer than 100 licensed
5 psychiatric beds;

6 (B) \$50,000,000 for construction of no more than
7 100 inpatient beds by Montgomery County to expand the existing
8 Montgomery County Mental Health Facility; and

9 (C) \$40,000,000 for construction of up to 60
10 inpatient beds by Victoria County;

11 (17) Psychiatric Residential Youth Treatment Facility
12 Voluntary Quality Standards Implementation: \$4,712,356 from the
13 general revenue fund for Strategy H.2.1, Child Care Regulation, to
14 make necessary enhancements in Child Care Licensing Automated
15 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
16 of the 87th Legislature, Regular Session, 2021;

17 (18) Beaumont Baptist Hospital: \$64,000,000 from the
18 general revenue fund for Strategy G.4.2, Facility Capital Repairs
19 and Renovation, to construct 72 beds, with 36 forensic beds and 36
20 civil beds, at the Baptist Hospital in Beaumont, Texas; and

21 (19) Children's Hospitals Construction Grant Program:
22 \$15,852,990 from the general revenue fund for Strategy D.2.6,
23 Community Mental Health Grant Programs, to establish a one-time
24 children's hospitals construction grant program with the following
25 conditions:

26 (A) a grant awarded under the program may only be
27 used to construct inpatient mental health beds for children; and

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1 (B) the grantee must provide a local match at
2 least equal to:

3 (i) 25 percent of the grant amount for
4 construction in a county with a population of less than 100,000:

5 (ii) 50 percent of the grant amount for
6 construction in a county with a population of at least 100,000 but
7 less than 250,000; or

8 (iii) 100 percent of the grant amount for
9 construction in a county with a population of 250,000 or more.

10 SECTION 2.07. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
11 CIVIL COMMITMENT OFFICE SHORTFALL. The amount of \$7,380,403 is
12 appropriated from the general revenue fund to the Health and Human
13 Services Commission, for the benefit of the Texas Civil Commitment
14 Office, for the two-year period beginning on the effective date of
15 this Act to reimburse the office for offsite health care costs and
16 services related to the supervision and treatment of sexually
17 violent predators.

18 SECTION 2.08. HEALTH AND HUMAN SERVICES COMMISSION: HARRIS
19 COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$12,900,000 is
20 appropriated from the general revenue fund to the Health and Human
21 Services Commission, for the benefit of The University Of Texas
22 Health Science Center at Houston, for the two-year period beginning
23 on the effective date of this Act for the purposes of building
24 renovations, including patient care areas, patient and visitor
25 areas, physical plant items, and other life and safety updates, at
26 the Harris County Psychiatric Hospital.

(b) The legislature finds that there is a demonstrated need

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1 for the appropriation of general revenue funds for the purposes
2 described by Subsection (a) of this section. The appropriation made
3 by this section is contingent on approval by two-thirds of each
4 chamber of the legislature, as required under Section 18(i),
5 Article VII, Texas Constitution.

6 (c) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Health and
9 Human Services Commission may use \$12,900,000 in capital budget
10 authority for the appropriation made by Subsection (a) of this
11 section.

12 SECTION 2.09. DEPARTMENT OF STATE HEALTH SERVICES:
13 LABORATORY CAPACITY. (a) The amount of \$328,332,698 is
14 appropriated from the general revenue fund to the Department of
15 State Health Services for the two-year period beginning on the
16 effective date of this Act for expansion of the department's
17 laboratory capacity as requested by the department in the
18 department's 2024 legislative appropriation request exceptional
19 item number one.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the department during that period, the Department of
23 State Health Services may use \$328,332,698 in capital budget
24 authority for the appropriation made by Subsection (a) of this
25 section.

26 SECTION 2.10. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
27 SERVICES: SHORTFALL. The amount of \$82,568,491 is appropriated

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1 from the general revenue fund and the amount of \$14,000,000 is
2 appropriated from federal funds to the Texas Department of Family
3 and Protective Services for the two-year period beginning on the
4 effective date of this Act to address a budget shortfall associated
5 with children without placement, child protective services
6 staffing, adult protective services staffing, and day care
7 services.

ARTICLE 3. EDUCATION

9 SECTION 3.01. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
10 PROGRAM. (a) The amount of \$389,339,579 is appropriated from the
11 general revenue fund to the Texas Education Agency for the two-year
12 period beginning on the effective date of this Act for the
13 Foundation School Program.

14 (b) Notwithstanding Rider 3, page III-5, Chapter 1170 (H.B.
15 1), Acts of the 88th Legislature, Regular Session, 2023 (the
16 General Appropriations Act), to the bill pattern of the
17 appropriations to the Texas Education Agency, the sum-certain
18 appropriation to the Foundation School Program for the state fiscal
19 year ending August 31, 2025, is \$30,406,827,783.

20 SECTION 3.02. TEXAS EDUCATION AGENCY: SCHOOL HEALTH AND
21 RELATED SERVICES PROGRAM. The amount of \$934,500,000 is
22 appropriated from the general revenue fund to the Texas Education
23 Agency for the two-year period beginning on the effective date of
24 this Act to address a reduction of federal money available for the
25 School Health and Related Services (SHARS) program.

26 SECTION 3.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED.
27 The amount of \$1,394,000 is appropriated from the general revenue

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1 fund to the School for the Blind and Visually Impaired for the
2 two-year period beginning on the effective date of this Act for the
3 following purposes:

4 (1) \$930,000 for special education;

9 (3) \$150,000 for transportation.

10 SECTION 3.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.

11 The amount of \$111,022,800 is appropriated from the general revenue

12 fund to the Texas A&M Forest Service for the two-year period

13 beginning on the effective date of this Act for the purpose of

14 responding to natural disasters that occurred in the state fiscal

15 years beginning September 1, 2021, and September 1, 2022, and

16 natural disasters occurring in the future, including responding

17 through the mobilization of ground and aviation resources for

18 wildfire suppression.

19 SECTION 3.05. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
20 DEPARTMENT GRANTS. (a) The comptroller of public accounts shall
21 immediately transfer the amount of \$100,000,000 from the general
22 revenue fund to the volunteer fire department assistance account
23 number 5064.

24 (b) The amount of \$100,000,000 is appropriated from the
25 volunteer fire department assistance account number 5064 to the
26 Texas A&M Forest Service for the two-year period beginning on the
27 effective date of this Act for the administration and operation of

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1 the rural volunteer fire department assistance program. Of the
2 amount appropriated by this subsection, the forest service may use
3 not more than \$3,500,000 for administrative expenses.

4 SECTION 3.06. TEXAS A&M FOREST SERVICE: FIREFIGHTING
5 AIRPLANES. The amount of \$394,000,000 is appropriated from the
6 general revenue fund to the Texas A&M Forest Service for the
7 two-year period beginning on the effective date of this Act for the
8 purchase of airplanes for wildfire suppression.

9 SECTION 3.07. TEXAS DIVISION OF EMERGENCY MANAGEMENT: FIRST
10 RESPONDER DATABASE. The amount of \$4,000,000 is appropriated from
11 the general revenue fund to the Texas Division of Emergency
12 Management for the two-year period beginning on the effective date
13 of this Act for the purpose of developing a first responder
14 database.

15 SECTION 3.08. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
16 OPERATION FACILITIES AND STAGING AREAS. The amount of \$315,000,000
17 is appropriated from the general revenue fund to the Texas Division
18 of Emergency Management for the two-year period beginning on the
19 effective date of this Act for the purpose of:

20 (1) supporting regional emergency management
21 operations facilities and resource staging areas as requested in
22 the division's 2024 legislative appropriation request exceptional
23 item number one;

24 (2) enhancing the regional operations centers in San
25 Antonio and Fort Worth; and

26 (3) supporting emergency response operations.

27 SECTION 3.09. HIGHER EDUCATION COORDINATING BOARD: PUBLIC

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1 JUNIOR COLLEGE FORMULA FUNDING. The amount of \$89,500,000 is
2 appropriated from the general revenue fund to the Higher Education
3 Coordinating Board for the two-year period beginning on the
4 effective date of this Act for the purpose of funding higher than
5 projected growth in fundable outcomes for public junior colleges
6 and the application of weights and rates set for the state fiscal
7 year beginning September 1, 2024, in the public junior college
8 funding formula.

9 SECTION 3.10. TEXAS STATE UNIVERSITY: ADVANCED LAW
10 ENFORCEMENT RAPID RESPONSE TRAINING. (a) The amount of
11 \$24,945,000 is appropriated from the general revenue fund to Texas
12 State University for the two-year period beginning on the effective
13 date of this Act for the purpose of funding construction for the
14 Advanced Law Enforcement Rapid Response Training program.

15 (b) The legislature finds that there is a demonstrated need
16 for the appropriation of general revenue funds for the purposes
17 described by Subsection (a) of this section. The appropriation
18 made by this section is contingent on approval by two-thirds of each
19 chamber of the legislature, as required under Section 17(j),
20 Article VII, Texas Constitution.

21 SECTION 3.11. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
22 AT EL PASO: COMPREHENSIVE CANCER CENTER - PHASE II. (a) The amount
23 of \$65,000,000 is appropriated from the general revenue fund to the
24 Texas Tech University Health Sciences Center at El Paso for the
25 two-year period beginning on the effective date of this Act to
26 support the development of phase II of a comprehensive oncology
27 center partnership.

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ARTICLE 4. THE JUDICIARY, PUBLIC SAFETY, AND CRIMINAL SAFETY

8 SECTION 4.01. OFFICE OF COURT ADMINISTRATION, TEXAS
9 JUDICIAL COUNCIL: TEXAS INDIGENT DEFENSE COMMISSION. (a) The
10 amount of \$5,100,000 is appropriated from the general revenue fund
11 to the Office of Court Administration, Texas Judicial Council for
12 the two-year period beginning on the effective date of this Act to
13 be used in a manner consistent with Strategy D.1.1, Texas Indigent
14 Defense Commission, as listed in Chapter 1170 (H.B. 1), Acts of the
15 88th Legislature, Regular Session, 2023 (the General
16 Appropriations Act), for the purpose of providing grants to
17 counties for indigent defense in accordance with all uses
18 authorized by Chapter 79, Government Code.

19 (b) The appropriation made by Subsection (a) of this section
20 may not be used to offset the Office of Court Administration, Texas
21 Judicial Council's administrative support provided to the Texas
22 Indigent Defense Commission except by mutual agreement of the
23 office and the commission.

24 SECTION 4.02. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
25 BUSINESS COURT JUDGES. (a) The comptroller of public accounts may
26 use general revenue appropriated to the Judiciary Section,
27 Comptroller's Department by Chapter 1170 (H.B. 1), Acts of the 88th

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1 Legislature, Regular Session, 2023 (the General Appropriations
2 Act), to provide an annual salary supplement to each business court
3 judge in an amount not to exceed \$18,000 for the state fiscal year
4 beginning September 1, 2024.

5 (b) The comptroller of public accounts shall adopt rules as
6 necessary to administer this section, including rules necessary to
7 provide for associated benefit costs as well as fairness and equity
8 among the business court judges and between the business court
9 judges and district court judges.

10 SECTION 4.03. DEPARTMENT OF CRIMINAL JUSTICE: OPERATIONS.
11 The amount of \$571,520,355 is appropriated from the general revenue
12 fund to the Department of Criminal Justice for the two-year period
13 beginning on the effective date of this Act for the purpose of
14 providing for:

15 (1) correctional security operations;
16 (2) correctional managed health care consistent with
17 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
18 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
19 (the General Appropriations Act); and

20 (3) other operational expenses of the department.

21 SECTION 4.04. DEPARTMENT OF CRIMINAL JUSTICE: DORMITORY
22 EXPANSION. (a) The amount of \$301,000,000 is appropriated from the
23 general revenue fund to the Department of Criminal Justice for the
24 two-year period beginning on the effective date of this Act for the
25 purpose of constructing dormitories within existing security
26 fencing at the department's existing facilities located in areas
27 with a strong labor pool, as requested in the department's 2024

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1 legislative appropriation request exceptional item number 21.

2 (b) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the department during that period, the Department of
5 Criminal Justice may use \$301,000,000 in capital budget authority
6 for the appropriation made by Subsection (a) of this section.

7 SECTION 4.05. DEPARTMENT OF CRIMINAL JUSTICE: MAJOR REPAIR
8 AND RESTORATION PROJECTS. (a) The amount of \$214,799,300 is
9 appropriated from the general revenue fund to the Department of
10 Criminal Justice for the two-year period beginning on the effective
11 date of this Act for major repair and restoration projects at the
12 department's facilities, as requested in the department's 2024
13 legislative appropriation request exceptional item number nine.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the department during that period, the Department of
17 Criminal Justice may use \$214,799,300 in capital budget authority
18 for the appropriation made by Subsection (a) of this section.

19 SECTION 4.06. DEPARTMENT OF CRIMINAL JUSTICE: DALBY
20 FACILITY. The amount of \$110,000,000 is appropriated from the
21 general revenue fund to the Department of Criminal Justice for the
22 two-year period beginning on the effective date of this Act for the
23 purchase of the Giles Dalby Correctional Facility in Post, Texas.

24 SECTION 4.07. JUVENILE JUSTICE DEPARTMENT: FACILITY
25 COMPLETION. (a) The amount of \$75,000,000 is appropriated from the
26 general revenue fund to the Juvenile Justice Department for the
27 two-year period beginning on the effective date of this Act for the

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1 purpose described by Rider 41, page V-38, Chapter 1170 (H.B. 1),
2 Acts of the 88th Legislature, Regular Session, 2023 (the General
3 Appropriations Act), to the bill pattern of the appropriations to
4 the department, including completing the construction of the two
5 new facilities that would expand capacity for the department by 200
6 beds.

7 (b) All unexpended and unobligated balances remaining as of
8 the effective date of this Act from appropriations made to the
9 Juvenile Justice Department by Chapter 1170 (H.B. 1), Acts of the
10 88th Legislature, Regular Session, 2023 (the General
11 Appropriations Act), for the construction of two new facilities
12 that would expand capacity for the department by 200 beds as
13 provided by Rider 41, page V-38, of that Act (estimated to be \$0)
14 are appropriated for the two-year period beginning on the effective
15 date of this Act to the department for the same purpose.

16 (c) During the two-year period beginning on the effective
17 date of this Act, in addition to the capital budget authority other
18 law grants to the department during that period, the Juvenile
19 Justice Department may use an amount estimated to be \$75,000,000 in
20 capital budget authority for the appropriations made by Subsections
21 (a) and (b) of this section.

22 SECTION 4.08. JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT
23 TO COUNTIES. The amount of \$13,300,000 is appropriated from the
24 general revenue fund to the Juvenile Justice Department for the
25 two-year period beginning on the effective date of this Act for the
26 purpose of reimbursing counties for the costs of holding juveniles
27 for whom the department does not have adequate capacity.

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1 SECTION 4.09. JUVENILE JUSTICE DEPARTMENT: INSPECTOR
2 GENERAL SALARIES. The amount of \$675,000 is appropriated from the
3 general revenue fund to the Juvenile Justice Department for the
4 two-year period beginning on the effective date of this Act for the
5 purpose of covering an operational shortfall for the department's
6 Office of the Inspector General related to the office filling more
7 employee positions.

8 ARTICLE 5. NATURAL RESOURCES

9 SECTION 5.01. WATER DEVELOPMENT BOARD: MATCHING FUNDS. (a)
10 The amount of \$54,767,800 is appropriated from the general revenue
11 fund to the Water Development Board for the two-year period
12 beginning on the effective date of this Act for deposit to the clean
13 water state revolving fund number 0651 and use consistent with
14 applicable law.

15 (b) The amount of \$88,165,200 is appropriated from the
16 general revenue fund to the Water Development Board for the
17 two-year period beginning on the effective date of this Act for
18 deposit to the drinking water state revolving fund number 0951 and
19 use consistent with applicable law.

20 (c) It is the intent of the legislature that the money
21 appropriated by Subsections (a) and (b) of this section be used by
22 the Water Development Board to draw down federal matching funds
23 under the Infrastructure Investments and Jobs Act (Pub. L.
24 No. 117-58, 135 Stat. 1351) and other available federal programs.
25 Not later than August 31, 2027, the Water Development Board shall
26 submit to the Legislative Budget Board a report showing the
27 disposition of that money and the amount of federal matching funds

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1 that were drawn down with that money.

2 SECTION 5.02. WATER DEVELOPMENT BOARD: FLOOD MITIGATION
3 PROJECTS. The amount of \$200,000,000 is appropriated from the
4 general revenue fund to the Water Development Board for the
5 two-year period beginning on the effective date of this Act to be
6 used in a manner consistent with Strategy C.1.1, State & Federal
7 Financial Assistance Program, as listed in Chapter 1170 (H.B. 1),
8 Acts of the 88th Legislature, Regular Session, 2023 (the General
9 Appropriations Act).

10 SECTION 5.03. GENERAL LAND OFFICE: ALAMO. The amount of
11 \$150,000,000 is appropriated from the general revenue fund to the
12 General Land Office for the two-year period beginning on the
13 effective date of this Act for continued construction costs at the
14 Alamo, support for new Alamo exhibit and collection costs, and
15 property enhancements to protect the Alamo Complex from encroaching
16 urban surroundings.

17 SECTION 5.04. GENERAL LAND OFFICE: GULF COAST PROTECTION
18 DISTRICT. The amount of \$230,254,228 is appropriated from the
19 general revenue fund to the General Land Office for the two-year
20 period beginning on the effective date of this Act for the purpose
21 of providing assistance to the Gulf Coast Protection District.

22 SECTION 5.05. PARKS AND WILDLIFE DEPARTMENT: GAME, FISH,
23 AND WATER SAFETY ACCOUNT. (a) The amount of \$41,400,000 is
24 appropriated from the general revenue fund to the comptroller of
25 public accounts for the period beginning on the effective date of
26 this Act and ending on August 31, 2025, to be deposited by the
27 comptroller immediately to the game, fish, and water safety account

1 number 0009.

2 (b) The amount of \$41,400,000 is appropriated from the game,
3 fish, and water safety account number 0009 to the Parks and Wildlife
4 Department for the two-year period beginning on the date on which
5 the comptroller of public accounts deposits the money appropriated
6 by Subsection (a) of this section to the game, fish, and water
7 safety account number 0009 for use for any lawful purpose.

8 SECTION 5.06. RAILROAD COMMISSION: WELL PLUGGING PROGRAM.

9 The amount of \$100,000,000 is appropriated from the general revenue
10 fund to the Railroad Commission for the two-year period beginning
11 on the effective date of this Act for use in the commission's well
12 plugging program.

13 ARTICLE 6. BUSINESS AND ECONOMIC DEVELOPMENT

14 SECTION 6.01. DEPARTMENT OF TRANSPORTATION: RAIL GRADE
15 CROSSINGS. Contingent on enactment of legislation by the 89th
16 Legislature, Regular Session, 2025, authorizing the Department of
17 Transportation to make grants for the construction of local rail
18 grade crossings, the amount of \$350,000,000 is appropriated from
19 the general revenue fund to the department for the two-year period
20 beginning on the effective date of this Act for the purpose of
21 making grants for the construction of local rail grade crossings.

22 SECTION 6.02. DEPARTMENT OF TRANSPORTATION: AIRCRAFT. (a)
23 The amount of \$52,000,000 is appropriated from the general revenue
24 fund to the Department of Transportation for the two-year period
25 beginning on the effective date of this Act for the purchase of
26 three new aircraft.

27 (b) The proceeds from the sale during the two-year period

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1 beginning on the effective date of this Act of the aircraft to be
2 replaced and real property owned by the Department of
3 Transportation is appropriated to the department for the two-year
4 period beginning on the effective date of this Act for the purchase
5 of the three new aircraft described by Subsection (a) of this
6 section.

7 (c) The appropriation made by Subsection (a) of this section
8 is reduced by the amount of the proceeds from the sale of aircraft
9 and real property appropriated by Subsection (b) of this section.

10 (d) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the department during that period, the Department of
13 Transportation may use \$52,000,000 in capital budget authority for
14 the appropriations made by Subsections (a) and (b) of this section.

15 SECTION 6.03. DEPARTMENT OF TRANSPORTATION: MARITIME
16 INFRASTRUCTURE PROGRAM. (a) The comptroller of public accounts
17 shall immediately transfer the amount of \$200,000,000 from the
18 general revenue fund to the port access account number 5199.

19 (b) The amount of \$200,000,000 is appropriated from the port
20 access account number 5199 to the Department of Transportation for
21 the two-year period beginning on the effective date of this Act to
22 provide funding for maritime port capital improvement
23 infrastructure projects.

24 SECTION 6.04. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
25 COMPENSATION FUND. The amount of \$68,000,000 is appropriated from
26 the general revenue fund to the Texas Workforce Commission for the
27 two-year period beginning on the effective date of this Act to be

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1 deposited to the credit of the unemployment compensation fund under
2 Section 203.021, Labor Code.

3 SECTION 6.05. TEXAS WORKFORCE COMMISSION: VOCATIONAL
4 REHABILITATION. (a) The amount of \$30,793,540 is appropriated
5 from the general revenue fund to the Texas Workforce Commission for
6 the two-year period beginning on the effective date of this Act to
7 be used for vocational rehabilitation and sustaining the state's
8 required maintenance of effort under federal law.

9 (b) It is the intent of the legislature that the money
10 appropriated by Subsection (a) of this section be used by the Texas
11 Workforce Commission to draw down federal matching funds and
12 sustain the state's required maintenance of effort under federal
13 law. Not later than August 31, 2027, the commission shall submit to
14 the Legislative Budget Board a report showing the disposition of
15 the money appropriated by Subsection (a) of this section and the
16 amount of federal matching funds that were drawn down with that
17 money.

18 SECTION 6.06. PUBLIC UTILITY COMMISSION: TEXAS NUCLEAR
19 POWER FUND. Contingent on enactment of legislation by the 89th
20 Legislature, Regular Session, 2025, creating the Texas Nuclear
21 Power Fund:

22 (1) the comptroller of public accounts shall
23 immediately transfer the amount of \$_____ from the general
24 revenue fund to the Texas Nuclear Power Fund; and

25 (2) the amount of \$_____ is appropriated from the
26 Texas Nuclear Power Fund to the Public Utility Commission for the
27 two-year period beginning on the effective date of this Act to be

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1 used for the Texas nuclear power program.

2 ARTICLE 7. UNEXPENDED AND UNOBLIGATED BALANCES

3 SECTION 7.01. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
4 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a) All
5 unexpended and unobligated balances remaining as of the effective
6 date of this Act from appropriations made by Section 2.09, Chapter
7 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
8 (the Supplemental Appropriations Act), from the Texas
9 semiconductor innovation fund to the Trusteed Programs within the
10 Office of the Governor for the establishment and administration of
11 the Texas Semiconductor Innovation Consortium (estimated to be
12 \$572,830,000) are appropriated to the trusteed programs for the
13 same purpose for the two-year period beginning on the effective
14 date of this Act.

15 (b) Money appropriated by Subsection (a) of this section may
16 be spent only with prior approval of the Legislative Budget Board.
17 A request for approval of an expenditure submitted by the Trusteed
18 Programs within the Office of the Governor to the board is
19 considered approved by the board unless the board objects to the
20 request within 30 calendar days after the date the request is
21 submitted to the board.

22 SECTION 7.02. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
23 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. All unexpended
24 and unobligated balances remaining as of the effective date of this
25 Act from appropriations made by Section 2.28, Chapter 458 (S.B.
26 30), Acts of the 88th Legislature, Regular Session, 2023 (the
27 Supplemental Appropriations Act), from the general revenue fund to

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1 the Trusteed Programs within the Office of the Governor for the
2 moving image industry incentive program under Section **485.022**,
3 Government Code (estimated to be \$155,000,000), are appropriated to
4 the trusteed programs for the same purpose for the two-year period
5 beginning on the effective date of this Act.

6 SECTION 7.03. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
7 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. All unexpended and
8 unobligated balances remaining as of the effective date of this Act
9 from appropriations made by Section 2.30, Chapter 458 (S.B. 30),
10 Acts of the 88th Legislature, Regular Session, 2023 (the
11 Supplemental Appropriations Act), from the general revenue fund to
12 the Trusteed Programs within the Office of the Governor for the
13 purpose of paying legal counsel to represent the trusteed programs
14 in litigation involving children's rights in the case of *M.D., et*
15 *al. v. Abbott, et al.* (estimated to be \$6,000,000) are appropriated
16 to the trusteed programs for the same purpose for the two-year
17 period beginning on the effective date of this Act.

18 SECTION 7.04. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
19 GOVERNOR: BORDER OPERATIONS. All unexpended and unobligated
20 balances remaining as of the effective date of this Act from
21 appropriations made by Section 2.31, Chapter 458 (S.B. 30), Acts of
22 the 88th Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to the Trusteed
24 Programs within the Office of the Governor for border operations
25 (estimated to be \$300,000,000) are appropriated to the trusteed
26 programs for the same purpose for the two-year period beginning on
27 the effective date of this Act.

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1 SECTION 7.05. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
2 GOVERNOR: TEXAS ENTERPRISE FUND. All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Section 2.32, Chapter 458 (S.B. 30), Acts of
5 the 88th Legislature, Regular Session, 2023 (the Supplemental
6 Appropriations Act), from the Texas enterprise fund account number
7 5107 to the Trusteed Programs within the Office of the Governor for
8 the purpose of economic development initiatives as provided by
9 Section [481.078](#), Government Code (estimated to be \$100,000,000),
10 are appropriated to the trusteed programs for the same purpose for
11 the two-year period beginning on the effective date of this Act.

12 SECTION 7.06. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
13 GOVERNOR: TAIWAN OFFICE. All unexpended and unobligated balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 2.33, Chapter 458 (S.B. 30), Acts of the 88th
16 Legislature, Regular Session, 2023 (the Supplemental
17 Appropriations Act), from the general revenue fund to the Trusteed
18 Programs within the Office of the Governor to provide funding to
19 support an economic development office in Taiwan (estimated to be
20 \$800,000) are appropriated to the trusteed programs for the same
21 purpose for the two-year period beginning on the effective date of
22 this Act.

23 SECTION 7.07. HEALTH AND HUMAN SERVICES COMMISSION: NEW
24 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
25 All unexpended and unobligated balances remaining as of the
26 effective date of this Act from appropriations made by Section
27 3.02, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular

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1 Session, 2023 (the Supplemental Appropriations Act), from the
2 general revenue fund to the Health and Human Services Commission
3 for purposes specified in that section relating to new capacity for
4 mental health services and inpatient facilities (estimated to be
5 \$2,112,200,000) are appropriated to the commission for the same
6 purposes for the two-year period beginning on the effective date of
7 this Act.

8 (b) During the two-year period beginning on the effective
9 date of this Act, in addition to the capital budget authority other
10 law grants to the commission during that period, the Health and
11 Human Services Commission may use the amount of the appropriation
12 made by Subsection (a) of this section in capital budget authority
13 for that appropriation.

14 SECTION 7.08. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
15 VEHICLE PURCHASES. (a) All unexpended and unobligated balances
16 remaining as of the effective date of this Act from appropriations
17 made by Section 8.36, Chapter 458 (S.B. 30), Acts of the 88th
18 Legislature, Regular Session, 2023 (the Supplemental
19 Appropriations Act), from the general revenue fund to the Health
20 and Human Services Commission for the purchase of motor vehicles
21 (estimated to be \$2,350,000) are appropriated to the commission for
22 the same purpose for the two-year period beginning on the effective
23 date of this Act.

24 (b) All unexpended and unobligated balances remaining as of
25 the effective date of this Act from appropriations made by Section
26 9.02(5), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
27 Regular Session, 2023 (the Supplemental Appropriations Act), from

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1 the general revenue fund to the Health and Human Services
2 Commission for the purpose of purchasing motor vehicles for the
3 agency's use as authorized by general law (estimated to be
4 \$7,850,000) are appropriated to the commission for the same purpose
5 for the two-year period beginning on the effective date of this Act.

6 (c) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Health and
9 Human Services Commission may use the amount of the appropriations
10 made by Subsections (a) and (b) of this section in capital budget
11 authority for those appropriations.

12 SECTION 7.09. HEALTH AND HUMAN SERVICES COMMISSION:
13 BUILDING. (a) All unexpended and unobligated balances remaining
14 as of the effective date of this Act from appropriations made by
15 Section 8.24, Chapter 458 (S.B. 30), Acts of the 88th Legislature,
16 Regular Session, 2023 (the Supplemental Appropriations Act), from
17 master lease purchase revenue bonds to the Health and Human
18 Services Commission to address deferred maintenance needs at state
19 supported living centers and state hospitals as described by
20 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
21 Regular Session, 2021 (the Supplemental Appropriations Act)
22 (estimated to be \$400,000), are appropriated to the commission for
23 the same purpose for the two-year period beginning on the effective
24 date of this Act.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the commission during that period, the Health and

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1 Human Services Commission may use the amount of the appropriation
2 made by Subsection (a) of this section in capital budget authority
3 for that appropriation.

4 SECTION 7.10. HEALTH AND HUMAN SERVICES COMMISSION:
5 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
6 balances remaining as of the effective date of this Act from
7 appropriations made by Section 8.25, Chapter 458 (S.B. 30), Acts of
8 the 88th Legislature, Regular Session, 2023 (the Supplemental
9 Appropriations Act), from the economic stabilization fund to the
10 Health and Human Services Commission for projects that have been
11 approved under the provisions of Rider 221, page II-110, Chapter
12 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
13 (the General Appropriations Act), to the bill pattern of the
14 appropriations to the commission and appropriated again by Chapter
15 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
16 (the General Appropriations Act) (estimated to be \$12,200,000), are
17 appropriated to the commission for the same purpose for the
18 two-year period beginning on the effective date of this Act.

19 SECTION 7.11. HEALTH AND HUMAN SERVICES COMMISSION:
20 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
21 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
22 remaining as of the effective date of this Act from appropriations
23 made by Section 8.27, Chapter 458 (S.B. 30), Acts of the 88th
24 Legislature, Regular Session, 2023 (the Supplemental
25 Appropriations Act), from the general revenue fund and federal
26 funds to the Health and Human Services Commission for phase 1 of the
27 management information systems modernization and procurement and

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1 transition (estimated to be an aggregate of \$142,672,493, of which
2 \$20,831,840 is estimated to be from the general revenue fund and
3 \$121,840,653 is estimated to be from federal funds) are
4 appropriated to the commission for the same purpose for the
5 two-year period beginning on the effective date of this Act.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Health and
9 Human Services Commission may use the amount of the appropriation
10 made by Subsection (a) of this section in capital budget authority
11 for that appropriation.

12 SECTION 7.12. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. All
13 unexpended and unobligated balances remaining as of the effective
14 date of this Act from appropriations made by Section 4.02, Chapter
15 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
16 (the Supplemental Appropriations Act), from the general revenue
17 fund to the Texas Education Agency to award grants to assist school
18 districts in implementing school safety initiatives (estimated to
19 be \$335,000) are appropriated to the agency for the same purpose for
20 the two-year period beginning on the effective date of this Act.

21 SECTION 7.13. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
22 All unexpended and unobligated balances remaining as of the
23 effective date of this Act from appropriations made by Section
24 4.35, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
25 Session, 2023 (the Supplemental Appropriations Act), from the
26 general revenue fund to the Texas Education Agency for the
27 regulation of library materials sold to or included in public

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1 school libraries (estimated to be \$2,000,000) are appropriated to
2 the agency for the same purpose for the two-year period beginning on
3 the effective date of this Act.

4 SECTION 7.14. THE UNIVERSITY OF TEXAS AT AUSTIN: SALT
5 REACTOR. All unexpended and unobligated balances remaining as of
6 the effective date of this Act from appropriations made by Chapter
7 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
8 (the General Appropriations Act), from the general revenue fund to
9 The University of Texas at Austin for Strategy C.2.7, Digital
10 Molten Salt Reactor, as listed in that Act, for the purchase of
11 equipment for a molten salt reactor (estimated to be \$0) are
12 appropriated to the university for the same purpose for the
13 two-year period beginning on the effective date of this Act.

14 SECTION 7.15. LAMAR UNIVERSITY: DISASTER MITIGATION AND
15 RENOVATIONS. (a) All unexpended and unobligated balances
16 remaining as of the effective date of this Act from appropriations
17 made by Section 4.14, Chapter 458 (S.B. 30), Acts of the 88th
18 Legislature, Regular Session, 2023 (the Supplemental
19 Appropriations Act), from the general revenue fund to Lamar
20 University for the purpose of mitigating storm damage and making
21 renovations at the university (estimated to be \$3,000,000) are
22 appropriated to the university for the same purpose for the
23 two-year period beginning on the effective date of this Act.

24 (b) The legislature finds that there is a demonstrated need
25 for the appropriation of general revenue funds for the purpose
26 described by Subsection (a) of this section. The appropriation
27 made by this section is contingent on approval by two-thirds of each

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1 chamber of the legislature, as required by Section 17(j), Article
2 VII, Texas Constitution.

3 SECTION 7.16. TEXAS A&M ENGINEERING EXTENSION SERVICE:
4 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. All unexpended
5 and unobligated balances remaining as of the effective date of this
6 Act from appropriations made by Section 4.31, Chapter 458 (S.B.
7 30), Acts of the 88th Legislature, Regular Session, 2023 (the
8 Supplemental Appropriations Act), from the general revenue fund to
9 the Texas A&M Engineering Extension Service for education,
10 response, recruitment, and retention (estimated to be \$1,500,000)
11 are appropriated to the extension service for the same purpose for
12 the two-year period beginning on the effective date of this Act.

13 SECTION 7.17. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED
14 TECHNOLOGIES. (a) All unexpended and unobligated balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 4.34, Chapter 458 (S.B. 30), Acts of the 88th
17 Legislature, Regular Session, 2023 (the Supplemental
18 Appropriations Act), from the general revenue fund to the Texas A&M
19 University System for quantum and artificial intelligence chip
20 fabrication and the Center for Microdevices and Systems (estimated
21 to be \$167,000,000) are appropriated to the university system for
22 the same purposes for the two-year period beginning on the
23 effective date of this Act.

24 (b) The legislature finds that there is a demonstrated need
25 for the appropriation of general revenue funds for the purposes
26 described by Subsection (a) of this section. The appropriation
27 made by this section is contingent on approval by two-thirds of each

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1 chamber of the legislature, as required under Section 18(i),
2 Article VII, Texas Constitution.

3 SECTION 7.18. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
4 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) All unexpended and
5 unobligated balances remaining as of the effective date of this Act
6 from appropriations made by Section 4.36, Chapter 458 (S.B. 30),
7 Acts of the 88th Legislature, Regular Session, 2023 (the
8 Supplemental Appropriations Act), from the general revenue fund to
9 the Texas Tech University Health Sciences Center at El Paso to
10 support the development of a comprehensive oncology center
11 partnership (estimated to be \$51,000,000) are appropriated to the
12 health science center for the same purpose for the two-year period
13 beginning on the effective date of this Act.

14 (b) The legislature finds that there is a demonstrated need
15 for the appropriation of general revenue funds for the purpose
16 described by Subsection (a) of this section. The appropriation
17 made by this section is contingent on approval by two-thirds of each
18 chamber of the legislature, as required under Section 17(j),
19 Article VII, Texas Constitution.

20 SECTION 7.19. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
21 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
22 balances remaining as of the effective date of this Act from
23 appropriations made by Section 8.51, Chapter 458 (S.B. 30), Acts of
24 the 88th Legislature, Regular Session, 2023 (the Supplemental
25 Appropriations Act), from the general revenue fund to Texas A&M
26 University at Galveston for dock and other infrastructure
27 improvements needed to accept new and larger vessels from the

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1 United States Department of Transportation and the United States
2 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
3 appropriated to the university for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 (b) The legislature finds that there is a demonstrated need
6 for the appropriation of general revenue funds for the purpose
7 described by Subsection (a) of this section. The appropriation
8 made by this section is contingent on approval by two-thirds of each
9 chamber of the legislature, as required by Section 18(i), Article
10 VII, Texas Constitution.

11 SECTION 7.20. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
12 STATE OPERATIONS CENTER. All unexpended and unobligated balances
13 remaining as of the effective date of this Act from appropriations
14 made by Section 8.53, Chapter 458 (S.B. 30), Acts of the 88th
15 Legislature, Regular Session, 2023 (the Supplemental
16 Appropriations Act), from money received by this state from the
17 Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802)
18 established under the American Rescue Plan Act of 2021 (Pub. L. No.
19 117-2) and deposited to the credit of the coronavirus relief fund
20 number 325 to the Texas Division of Emergency Management for the
21 purpose of the acquisition of land for, and construction of, a state
22 operations center (estimated to be \$0) are appropriated to the
23 division for the same purpose for the two-year period beginning on
24 the effective date of this Act.

25 SECTION 7.21. PARKS AND WILDLIFE DEPARTMENT: PARK
26 ACQUISITION. (a) All unexpended and unobligated balances
27 remaining as of the effective date of this Act from appropriations

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1 made by Section 6.03, Chapter 458 (S.B. 30), Acts of the 88th
2 Legislature, Regular Session, 2023 (the Supplemental
3 Appropriations Act), from the general revenue fund to the Parks and
4 Wildlife Department to acquire real property for use as state parks
5 (estimated to be \$125,000,000) are appropriated to the department
6 for the same purpose for the two-year period beginning on the
7 effective date of this Act.

8 (b) During the two-year period beginning on the effective
9 date of this Act, in addition to the capital budget authority other
10 law grants to the department during that period, the Parks and
11 Wildlife Department may use the amount of the appropriation made
12 under Subsection (a) of this section in capital budget authority
13 for that appropriation.

14 SECTION 7.22. RAILROAD COMMISSION: MOTOR VEHICLE
15 PURCHASES. (a) All unexpended and unobligated balances remaining
16 as of the effective date of this Act from appropriations made by
17 Section 9.02(19), Chapter 458 (S.B. 30), Acts of the 88th
18 Legislature, Regular Session, 2023 (the Supplemental
19 Appropriations Act), from the general revenue fund, the oil and gas
20 regulation and cleanup account number 5155, and federal funds to
21 the Railroad Commission for the purpose of purchasing motor
22 vehicles for the commission's use as authorized by general law
23 (estimated to be an aggregate of \$7,319,038, of which \$4,747,416 is
24 estimated to be from the general revenue fund, \$1,482,922 is
25 estimated to be from the oil and gas regulation and cleanup account
26 number 5155, and \$1,088,700 is estimated to be from federal funds)
27 are appropriated to the commission for the same purpose for the

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1 two-year period beginning on the effective date of this Act.

8 SECTION 7.23. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
9 FEMA HAZARD MITIGATION GRANT PROGRAM. (a) All unexpended balances
10 remaining as of the effective date of this Act from appropriations
11 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
12 Legislature, Regular Session, 2019 (the Supplemental
13 Appropriations Act), from the Texas infrastructure resiliency fund
14 to the Water Development Board for the purpose of providing
15 matching funds for projects sponsored by municipalities and
16 counties in this state and approved for the Hazard Mitigation Grant
17 Program administered by the Federal Emergency Management Agency
18 (estimated to be \$219,516,698) are appropriated to the board for
19 the same purpose for the two-year period beginning on the effective
20 date of this Act.

21 (b) Contingent on the failure by a claimant to present a
22 claim to the comptroller of public accounts for payment in a timely
23 manner as required by Section [403.071\(b\)\(1\)](#), Government Code, and
24 the related expiration of a part of the appropriation originally
25 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
26 Legislature, Regular Session, 2019 (the Supplemental
27 Appropriations Act), an amount equal to the claims expiring because

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1 of the failure to be timely presented to the comptroller for payment
2 (estimated to be \$0) is appropriated for the two-year period
3 beginning on the effective date of this Act from the Texas
4 infrastructure resiliency fund to the Water Development Board for
5 the purpose of providing matching funds for projects sponsored by
6 municipalities and counties in this state and approved for the
7 Hazard Mitigation Grant Program administered by the Federal
8 Emergency Management Agency.

9 SECTION 7.24. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
10 FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a) All unexpended balances
11 remaining as of the effective date of this Act from appropriations
12 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
13 Legislature, Regular Session, 2019 (the Supplemental
14 Appropriations Act), from the Texas infrastructure resiliency fund
15 to the Water Development Board for the purpose of providing
16 matching funds for projects sponsored by municipalities and
17 counties in this state and approved for the Public Assistance grant
18 program administered by the Federal Emergency Management Agency
19 (estimated to be \$263,978,241) are appropriated to the board for
20 the same purpose for the two-year period beginning on the effective
21 date of this Act.

22 (b) Contingent on the failure by a claimant to present a
23 claim to the comptroller of public accounts for payment in a timely
24 manner as required by Section 403.071(b)(1), Government Code, and
25 the related expiration of a part of the appropriation originally
26 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
27 Legislature, Regular Session, 2019 (the Supplemental

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1 Appropriations Act), an amount equal to the claims expiring because
2 of the failure to be timely presented to the comptroller for payment
3 (estimated to be \$0) is appropriated for the two-year period
4 beginning on the effective date of this Act from the Texas
5 infrastructure resiliency fund to the Water Development Board for
6 the purpose of providing matching funds for projects sponsored by
7 municipalities and counties in this state and approved for the
8 Public Assistance grant program administered by the Federal
9 Emergency Management Agency.

10 SECTION 7.25. STATE PRESERVATION BOARD: SENATE FACILITY
11 IMPROVEMENT PROJECTS. (a) All unexpended and unobligated balances
12 remaining as of the effective date of this Act from appropriations
13 made by Section 2.34, Chapter 458 (S.B. 30), Acts of the 88th
14 Legislature, Regular Session, 2023 (the Supplemental
15 Appropriations Act), from the general revenue fund to the State
16 Preservation Board for the purpose of making improvements to senate
17 facilities (estimated to be \$0) are appropriated to the board for
18 the same purpose for the two-year period beginning on the effective
19 date of this Act. The board may spend money appropriated under this
20 subsection only with the prior approval of the lieutenant governor.

21 (b) For purposes of the appropriation made by Subsection (a)
22 of this section, the State Preservation Board is exempt from the
23 competitive bidding process under Section [2269.101](#), Government
24 Code.

25 SECTION 7.26. STATE PRESERVATION BOARD: HOUSE OF
26 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) All unexpended
27 and unobligated balances remaining as of the effective date of this

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1 Act from appropriations made by Section 2.35, Chapter 458 (S.B.
2 30), Acts of the 88th Legislature, Regular Session, 2023 (the
3 Supplemental Appropriations Act), from the general revenue fund to
4 the State Preservation Board for the purpose of making improvements
5 to house of representatives facilities (estimated to be \$0) are
6 appropriated to the board for the same purpose for the two-year
7 period beginning on the effective date of this Act. The board may
8 spend money appropriated under this subsection only with prior
9 approval of the speaker of the house of representatives.

10 (b) For purposes of the appropriation made by Subsection (a)
11 of this section, the State Preservation Board is exempt from the
12 competitive bidding process under Section [2269.101](#), Government
13 Code.

14 SECTION 7.27. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
15 INFORMATION TECHNOLOGY SYSTEM PROJECT. (a) All unexpended and
16 unobligated balances remaining as of the effective date of this Act
17 from appropriations made by Section 8.80, Chapter 458 (S.B. 30),
18 Acts of the 88th Legislature, Regular Session, 2023 (the
19 Supplemental Appropriations Act), from the economic stabilization
20 fund to the Department of Criminal Justice to be used for
21 corrections information technology system projects as provided
22 under Strategy G.1.4, Information Resources, as listed in Chapter
23 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
24 (the General Appropriations Act) (estimated to be \$8,000,000), are
25 appropriated to the department for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 (b) During the two-year period beginning on the effective

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1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Criminal Justice may use the amount of the appropriation made by
4 Subsection (a) of this section in capital budget authority for that
5 appropriation.

6 SECTION 7.28. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS
7 INSTITUTE OF ELECTRONICS. (a) All unexpended and unobligated
8 balances remaining as of the effective date of this Act from
9 appropriations made by Section 4.33, Chapter 458 (S.B. 30), Acts of
10 the 88th Legislature, Regular Session, 2023 (the Supplemental
11 Appropriations Act), from the general revenue fund to The
12 University of Texas at Austin for research on forward-looking
13 technologies, the operation and establishment of a research and
14 development fabrication facility, a fabrication facility with
15 security clearance requirements to support the defense electronics
16 sector, and a leading edge shared fabrication facility to support
17 United States technological and economic advantages and fabricate
18 small run productions for breakthroughs in advanced packaging
19 (estimated to be \$0) are appropriated to the university for the same
20 purpose for the two-year period beginning on the effective date of
21 this Act.

22 (b) The legislature finds that there is demonstrated need
23 for the appropriation of general revenue funds for the purpose
24 described in Subsection (a) of this section. The appropriation
25 made by this section is contingent on approval by two-thirds of each
26 chamber of the legislature, as required under Section 18(i),
27 Article VII, Texas Constitution.

1 SECTION 7.29. TEXAS FACILITIES COMMISSION: HOBBY BUILDING
2 AND CAPITOL COMPLEX - PHASE II. (a) All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Rider 19, Page I-50, Chapter 1170 (H.B. 1),
5 Acts of the 88th Legislature, Regular Session, 2023 (the General
6 Appropriations Act), to the bill pattern of the appropriations of
7 the Texas Facilities Commission from the proceeds from the sale of
8 the William P. Hobby, Jr. State Office Building in Travis County to
9 the commission for the sole purpose of funding the Capitol Complex -
10 Phase 2 construction project as identified in that Act (estimated
11 to be \$53,299,326) are appropriated to the commission for the same
12 purpose for the two-year period beginning on the effective date of
13 this Act.

14 (b) Money appropriated by Subsection (a) of this section
15 must:

16 (1) be spent on the Capitol Complex - Phase 2
17 construction project before any other money lawfully available for
18 that project may be spent; and

19 (2) be fully spent not later than the second
20 anniversary of the date of the close of the sale of the William P.
21 Hobby, Jr. State Office Building.

22 (c) The appropriations made by Chapter 1170 (H.B. 1), Acts
23 of the 88th Legislature, Regular Session, 2023 (the General
24 Appropriations Act), from the general revenue fund to the Texas
25 Facilities Commission for Capitol Complex - Phase 2 construction
26 are reduced by \$53,299,326, an amount equal to the proceeds from the
27 sale of the William P. Hobby, Jr. State Office Building in Travis

1 County.

2 (d) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the commission during that period, the Texas
5 Facilities Commission may use \$53,299,326 in capital budget
6 authority for the appropriation made by Subsection (a) of this
7 section.

8 SECTION 7.30. OBLIGATED BUT UNEXPENDED AMERICAN RESCUE PLAN
9 ACT FUNDS. All obligated but unexpended balances remaining as of
10 the effective date of this Act from appropriations made by Chapter
11 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
12 (the Supplemental Appropriations Act), or Chapter 10 (S.B. 8), Acts
13 of the 87th Legislature, Third Called Session, 2021 (the
14 Supplemental Appropriations Act), from money received by this state
15 from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section
16 802) established under the American Rescue Plan Act of 2021 (Pub. L.
17 No. 117-2) and deposited to the credit of the coronavirus relief
18 fund number 325 to a state agency are appropriated to that same
19 agency for the purpose for which the money was obligated for the
20 two-year period beginning on the effective date of this Act.

21 SECTION 7.31. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
22 AT TYLER: INPATIENT FACILITY. (a) All unexpended and unobligated
23 balances remaining as of the effective date of this Act from
24 appropriations made by Section 4.37, Chapter 458 (S.B. 30), Acts of
25 the 88th Legislature, Regular Session, 2023 (the Supplemental
Appropriations Act), from the general revenue fund to The
University of Texas at Tyler to renovate a facility to add an

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1 additional 44 forensic and civil complex medical needs inpatient
2 beds (estimated to be \$7,000,000) are appropriated to The
3 University of Texas Health Science Center at Tyler for the same
4 purpose for the two-year period beginning on the effective date of
5 this Act.

6 (b) The legislature finds that there is a demonstrated need
7 for the appropriation of general revenue funds for the purpose
8 described by Subsection (a) of this section. The appropriation
9 made by this section is contingent on approval by two-thirds of each
10 chamber of the legislature, as required under Section 18(i),
11 Article VII, Texas Constitution.

12 ARTICLE 8. INFORMATION TECHNOLOGY APPROPRIATIONS

13 SECTION 8.01. BOND REVIEW BOARD: DATABASE MODERNIZATION.
14 The amount of \$480,000 is appropriated from the general revenue
15 fund to the Bond Review Board for the two-year period beginning on
16 the effective date of this Act for the purpose of modernizing the
17 board's state and local debt database.

18 SECTION 8.02. COMPTROLLER OF PUBLIC ACCOUNTS: INFORMATION
19 TECHNOLOGY MODERNIZATION AND COST INCREASES. The amount of
20 \$25,664,814 is appropriated from the general revenue fund to the
21 comptroller of public accounts for the two-year period beginning on
22 the effective date of this Act for the purpose of modernizing
23 information technology services.

24 SECTION 8.03. COMPTROLLER OF PUBLIC ACCOUNTS: STATEWIDE
25 ENTERPRISE RESOURCE PLANNING SYSTEM IMPLEMENTATION. The amount of
26 \$8,666,041 is appropriated from the general revenue fund to the
27 comptroller of public accounts for the two-year period beginning on

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1 the effective date of this Act for the purpose of replacing the
2 Uniform Statewide Accounting System (USAS) and Texas
3 Identification Number System (TINS).

4 SECTION 8.04. TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM:
5 DATA SECURITY ENHANCEMENT AND TEXAS RISK AND AUTHORIZATION
6 MANAGEMENT PROGRAM (TX-RAMP) COMPLIANCE. The amount of \$947,800 is
7 appropriated from the general revenue fund to the Texas Emergency
8 Services Retirement System for the two-year period beginning on the
9 effective date of this Act for the purpose of migrating servers to
10 the Texas Data Center Services program with cloud support and
11 services providing data security enhancements.

12 SECTION 8.05. TEXAS ETHICS COMMISSION: ELECTRONIC FILING
13 SYSTEM IMPROVEMENTS. The amount of \$275,000 is appropriated from
14 the general revenue fund to the Texas Ethics Commission for the
15 two-year period beginning on the effective date of this Act for the
16 purpose of continued electronic filing system improvements and
17 accommodating statutory changes.

18 SECTION 8.06. TEXAS FACILITIES COMMISSION: BUILDING
19 CONTROL NETWORK BANDWIDTH NEEDS - PHASE 1. The amount of \$6,490,856
20 is appropriated from the general revenue fund to the Texas
21 Facilities Commission for the two-year period beginning on the
22 effective date of this Act for the purpose of implementing
23 necessary information technology infrastructure upgrades to the
24 bandwidth with networking solutions for Phase 1 of a multi-phase
25 project.

26 SECTION 8.07. TEXAS HISTORICAL COMMISSION: INFORMATION
27 TECHNOLOGY MODERNIZATION. The amount of \$980,000 is appropriated

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1 from the general revenue fund to the Texas Historical Commission
2 for the two-year period beginning on the effective date of this Act
3 for the purpose of replacing outdated legacy systems relating to
4 enhanced historic sites visitation.

5 SECTION 8.08. DEPARTMENT OF INFORMATION RESOURCES:
6 REGIONAL SECURITY OPERATIONS CENTERS. The amount of \$24,545,000 is
7 appropriated from the general revenue fund to the Department of
8 Information Resources for the two-year period beginning on the
9 effective date of this Act for the purposes of procurement,
10 licensing, and support of network bandwidth connectivity, security
11 tolls, and services to local governmental entities in three
12 regional security operations centers' service areas and the
13 establishment of four additional regional security operations
14 centers.

15 SECTION 8.09. DEPARTMENT OF INFORMATION RESOURCES:
16 CONTINUATION AND EXPANSION OF CYBERSECURITY SERVICES. The amount
17 of \$24,143,334 is appropriated from the general revenue fund to the
18 Department of Information Resources for the two-year period
19 beginning on the effective date of this Act for the purpose of
20 supporting software licenses and subscriptions, maintenance costs,
21 and hardware costs and including network detection and response
22 services for agencies' assessment of the state's cybersecurity
23 risk.

24 SECTION 8.10. DEPARTMENT OF INFORMATION RESOURCES:
25 INFORMATION TECHNOLOGY SERVICE MANAGEMENT TOOLS. The amount of
26 \$3,000,000 is appropriated from appropriated receipts (other
27 funds) to the Department of Information Resources for the two-year

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1 period beginning on the effective date of this Act for the purpose
2 of implementing additional information technology service
3 management system (ITSM) capabilities across the department and
4 replacing existing legacy systems.

5 SECTION 8.11. LIBRARY AND ARCHIVES COMMISSION: KEY
6 BUSINESS OPERATIONS. The amount of \$231,224 is appropriated from
7 the general revenue fund to the Library and Archives Commission for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of acquiring equipment and parts to maintain the
10 commission's 200-user local area network, wide area network, and
11 telecommunications, allowing for the replacement of obsolete
12 network equipment and the scheduled replacement of desktop and
13 laptop computers.

14 SECTION 8.12. PENSION REVIEW BOARD: INFORMATION TECHNOLOGY
15 SYSTEM ENHANCEMENTS AND EQUIPMENT PURCHASES. The amount of
16 \$700,000 is appropriated from the general revenue fund to the
17 Pension Review Board for the two-year period beginning on the
18 effective date of this Act for the purpose of implementing various
19 one-time enhancements to address improvements identified during
20 the creation of the board's three main information technology
21 systems: the Internal Database, the Texas Public Pension Data
22 Center, and the Pension Online Reporting Tool.

23 SECTION 8.13. STATE OFFICE OF RISK MANAGEMENT: RISK
24 MANAGEMENT INFORMATION SYSTEM. The amount of \$1,194,904 is
25 appropriated from interagency contract receipts to the State Office
26 of Risk Management for the two-year period beginning on the
27 effective date of this Act for the purpose of using a cloud-based

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1 solution to integrate all operational systems and statutorily
2 mandated programs.

3 SECTION 8.14. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
4 SERVICES: INCREASED COSTS FOR CURRENT AGENCY OPERATIONS. The
5 amount of \$8,436,864 is appropriated from the general revenue fund
6 and the amount of \$563,136 is appropriated from federal funds to the
7 Texas Department of Family and Protective Services for the two-year
8 period beginning on the effective date of this Act for the purpose
9 of cybersecurity protections and technologies to address current
10 cybersecurity threats and prepare the department to mitigate future
11 risks.

12 SECTION 8.15. DEPARTMENT OF STATE HEALTH SERVICES: SEAT
13 MANAGEMENT. The amount of \$2,545,287 is appropriated from the
14 general revenue fund to the Department of State Health Services for
15 the two-year period beginning on the effective date of this Act for
16 the purpose of continuing seat management services.

17 SECTION 8.16. DEPARTMENT OF STATE HEALTH SERVICES:
18 IMPROVING TIMELINESS AND QUALITY OF MATERNAL AND CHILD HEALTH DATA.
19 The amount of \$9,949,396 is appropriated from the general revenue
20 fund to the Department of State Health Services for the two-year
21 period beginning on the effective date of this Act for the purpose
22 of integrating the capabilities of the Maternal Mortality Review
23 System (MMRS) and the Maternal Child Health Quality Improvement
24 System (MCHQIS) with the State Health Analytics Reporting Platform
25 (SHARP).

26 SECTION 8.17. HEALTH AND HUMAN SERVICES COMMISSION: SUPPORT
27 FOR ONGOING MEDICAID AND CHIP OPERATIONS. The amount of \$744,364 is

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1 appropriated from the general revenue fund and the amount of
2 \$755,636 is appropriated from federal funds to the Health and Human
3 Services Commission for the two-year period beginning on the
4 effective date of this Act for the purpose of supporting increased
5 license costs for forecasting and rate setting in service of
6 ongoing Medicaid and Children's Health Insurance Program
7 operations.

8 SECTION 8.18. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
9 CIVIL COMMITMENT OFFICE MICROSOFT OFFICE 365 LICENSE UPGRADE. The
10 amount of \$43,002 is appropriated from the general revenue fund to
11 the Health and Human Services Commission for the two-year period
12 beginning on the effective date of this Act for the purpose of
13 replacing the Texas Civil Commitment Office's Microsoft Office 2016
14 with Microsoft Office 365.

15 SECTION 8.19. TEXAS PERMANENT SCHOOL FUND CORPORATION:
16 PERSONAL COMPUTER AND LAPTOP REPLACEMENT. The amount of \$260,000
17 is appropriated from the permanent school fund account number 0044
18 to the Texas Permanent School Fund Corporation for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of replacing outdated personal computers and laptops across the
21 corporation.

22 SECTION 8.20. TEXAS PERMANENT SCHOOL FUND CORPORATION:
23 INFORMATION TECHNOLOGY MODERNIZATION. The amount of \$480,000 is
24 appropriated from the permanent school fund account number 0044 to
25 the Texas Permanent School Fund Corporation for the two-year period
26 beginning on the effective date of this Act for the purpose of
27 upgrading infrastructure to support the corporation's growing data

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1 storage, processing, audio/video, and security needs.

2 SECTION 8.21. TEXAS PERMANENT SCHOOL FUND CORPORATION:
3 CYBERSECURITY. The amount of \$1,000,000 is appropriated from the
4 permanent school fund account number 0044 to the Texas Permanent
5 School Fund Corporation for the two-year period beginning on the
6 effective date of this Act for the purpose of enhancing the
7 corporation's defenses against cyber threats.

8 SECTION 8.22. TEXAS PERMANENT SCHOOL FUND CORPORATION:
9 CLOUD SERVICES. The amount of \$730,000 is appropriated from the
10 permanent school fund account number 0044 to the Texas Permanent
11 School Fund Corporation for the two-year period beginning on the
12 effective date of this Act for the purpose of using cloud services
13 and providing the corporation's information technology
14 infrastructure with data backup and recovery, networking, website
15 hosting, and data management.

16 SECTION 8.23. SCHOOL FOR THE DEAF: INFORMATION TECHNOLOGY
17 AND CYBERSECURITY INITIATIVES. The amount of \$2,071,998 is
18 appropriated from the general revenue fund to the School for the
19 Deaf for the two-year period beginning on the effective date of this
20 Act for the purpose of adding security to hardware, software, and
21 support systems, and for service items related to cybersecurity.

22 SECTION 8.24. OFFICE OF COURT ADMINISTRATION, TEXAS
23 JUDICIAL COUNCIL: TEXAS APPELLATE CASE MANAGEMENT SYSTEM
24 REPLACEMENT. The amount of \$11,942,000 is appropriated from the
25 general revenue fund to the Office of Court Administration, Texas
26 Judicial Council for the two-year period beginning on the effective
27 date of this Act for the purpose of replacing the legacy system that

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1 provides case management to the appellate courts in this state.

2 SECTION 8.25. OFFICE OF COURT ADMINISTRATION, TEXAS
3 JUDICIAL COUNCIL: SPECIALTY COURT CASE MANAGEMENT SYSTEM. The
4 amount of \$3,943,685 is appropriated from the general revenue fund
5 to the Office of Court Administration, Texas Judicial Council for
6 the two-year period beginning on the effective date of this Act for
7 the purpose of creating a cloud-based, centralized system for the
8 statutorily defined specialty courts in this state.

9 SECTION 8.26. DEPARTMENT OF CRIMINAL JUSTICE: INTEGRATION
10 SOLUTIONS FOR CENTRALIZED ACCOUNTING PAYROLL/PERSONNEL SYSTEM
11 (CAPPS). The amount of \$19,489,260 is appropriated from the
12 general revenue fund to the Department of Criminal Justice for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of purchasing integration solutions for the Centralized
15 Accounting Payroll/Personnel System and community workstations to
16 be placed in correctional facilities to provide computer access for
17 correctional staff.

18 SECTION 8.27. DEPARTMENT OF CRIMINAL JUSTICE: OFFICE OF
19 INSPECTOR GENERAL CRIME MANAGEMENT SYSTEM. The amount of
20 \$1,000,000 is appropriated from the general revenue fund to the
21 Department of Criminal Justice for the two-year period beginning on
22 the effective date of this Act for the purpose of updating the
23 department's Office of the Inspector General Crime Management
24 System.

25 SECTION 8.28. DEPARTMENT OF CRIMINAL JUSTICE: VIDEO
26 SURVEILLANCE EQUIPMENT REPLACEMENT. The amount of \$29,077,480 is
27 appropriated from the general revenue fund to the Department of

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1 Criminal Justice for the two-year period beginning on the effective
2 date of this Act for the purpose of replacing the department's video
3 surveillance equipment.

4 SECTION 8.29. DEPARTMENT OF CRIMINAL JUSTICE: BODY-WORN
5 CAMERAS EXPANSION. The amount of \$85,378,000 is appropriated from
6 the general revenue fund to the Department of Criminal Justice for
7 the two-year period beginning on the effective date of this Act for
8 the purpose of expanding the use of body-worn cameras systemwide.

9 SECTION 8.30. DEPARTMENT OF CRIMINAL JUSTICE: TELEPHONE
10 SYSTEM UPGRADE. The amount of \$21,993,600 is appropriated from the
11 general revenue fund to the Department of Criminal Justice for the
12 two-year period beginning on the effective date of this Act for the
13 purpose of upgrading the department's telephone systems.

14 SECTION 8.31. DEPARTMENT OF CRIMINAL JUSTICE: BROADBAND
15 CONNECTIVITY CONTINUATION AND EXPANSION. The amount of \$29,265,000
16 is appropriated from the general revenue fund to the Department of
17 Criminal Justice for the two-year period beginning on the effective
18 date of this Act for the purpose of replacing aging legacy
19 infrastructure with statewide broadband cabling in department
20 facilities statewide.

21 SECTION 8.32. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
22 PARDONS AND PAROLES INFORMATION TECHNOLOGY UPGRADE. The amount of
23 \$562,640 is appropriated from the general revenue fund to the
24 Department of Criminal Justice for the two-year period beginning on
25 the effective date of this Act for the purpose of modernizing the
26 Board of Pardons and Paroles' telephone system and allowing the
27 board to use an automated call distribution system.

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1 SECTION 8.33. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
2 INFORMATION TECHNOLOGY SYSTEM. The amount of \$58,300,000 is
3 appropriated from the general revenue fund to the Department of
4 Criminal Justice for the two-year period beginning on the effective
5 date of this Act for the purpose of purchasing an offender
6 management system for incarceration and parole supervision.

7 SECTION 8.34. COMMISSION ON FIRE PROTECTION: INFORMATION
8 TECHNOLOGY EQUIPMENT UPGRADES. The amount of \$160,000 is
9 appropriated from the general revenue fund to the Commission on
10 Fire Protection for the two-year period beginning on the effective
11 date of this Act for the purpose of equipment and technology
12 improvements to the commission's sound system.

13 SECTION 8.35. COMMISSION ON JAIL STANDARDS: LEGACY
14 MODERNIZATION. The amount of \$87,000 is appropriated from the
15 general revenue fund to the Commission on Jail Standards for the
16 two-year period beginning on the effective date of this Act for the
17 purpose of supporting the commission's website and portal,
18 purchasing renewal licenses for software, and replacing laptops and
19 other hardware.

20 SECTION 8.36. COMMISSION ON JAIL STANDARDS: CLOUD
21 MAINTENANCE AND SECURITY. The amount of \$38,000 is appropriated
22 from the general revenue fund to the Commission on Jail Standards
23 for the two-year period beginning on the effective date of this Act
24 for the purpose of cloud maintenance and security.

25 SECTION 8.37. JUVENILE JUSTICE DEPARTMENT: APPLICATION
26 MODERNIZATION. The amount of \$9,000,000 is appropriated from the
27 general revenue fund to the Juvenile Justice Department for the

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1 two-year period beginning on the effective date of this Act for the
2 purpose of modernizing applications.

3 SECTION 8.38. DEPARTMENT OF PUBLIC SAFETY: CRITICAL
4 INFORMATION TECHNOLOGY INFRASTRUCTURE (CITI) SECURE CRIME RECORD
5 DATA AND SYSTEMS. The amount of \$27,471,283 is appropriated from
6 the general revenue fund to the Department of Public Safety for the
7 two-year period beginning on the effective date of this Act for the
8 purpose of protecting critical data systems and associated
9 supporting infrastructure.

10 SECTION 8.39. DEPARTMENT OF PUBLIC SAFETY: AGING CRITICAL
11 FINGERPRINT MATCHING REPOSITORY REPLACEMENT. The amount of
12 \$20,000,000 is appropriated from the general revenue fund to the
13 Department of Public Safety for the two-year period beginning on
14 the effective date of this Act for the purpose of replacing the
15 state's fingerprint matching repository.

16 SECTION 8.40. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
17 SERVICES TECHNOLOGY IMPROVEMENTS. The amount of \$13,858,646 is
18 appropriated from the general revenue fund to the Department of
19 Public Safety for the two-year period beginning on the effective
20 date of this Act for the purpose of making technology improvements
21 to driver license services.

22 SECTION 8.41. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
23 CUSTOMER SERVICE CENTER TECHNOLOGY IMPROVEMENTS. The amount of
24 \$5,000,511 is appropriated from the general revenue fund to the
25 Department of Public Safety for the two-year period beginning on
26 the effective date of this Act for the purpose of making technology
27 improvements to driver license customer service centers.

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1 SECTION 8.42. DEPARTMENT OF PUBLIC SAFETY: ACCOUNTS PAYABLE
2 INVOICE TRACKING SYSTEM. The amount of \$800,000 is appropriated
3 from the general revenue fund to the Department of Public Safety for
4 the two-year period beginning on the effective date of this Act for
5 the purpose of an accounts payable invoice tracking system.

6 SECTION 8.43. DEPARTMENT OF PUBLIC SAFETY: REGULATORY
7 TECHNOLOGY PROJECTS. The amount of \$5,607,644 is appropriated from
8 the general revenue fund to the Department of Public Safety for the
9 two-year period beginning on the effective date of this Act for the
10 purpose of modernizing the Texas Online Private Security (TOPS),
11 Texas Online Metals (TOM), and Vehicle Inspection Connection (VIC)
12 systems.

13 SECTION 8.44. DEPARTMENT OF PUBLIC SAFETY:
14 MULTI-DIRECTIONAL EXTERNAL FILE SHARING SOLUTION. The amount of
15 \$900,000 is appropriated from the general revenue fund to the
16 Department of Public Safety for the two-year period beginning on
17 the effective date of this Act for the purpose of purchasing a
18 multi-directional external file sharing solution.

19 SECTION 8.45. DEPARTMENT OF PUBLIC SAFETY: CYBERSECURITY
20 AND IDENTITY MANAGEMENT SERVICES. The amount of \$23,522,986 is
21 appropriated from the general revenue fund to the Department of
22 Public Safety for the two-year period beginning on the effective
23 date of this Act for the purpose of cybersecurity and identity
24 management services.

25 SECTION 8.46. COMMISSION ON ENVIRONMENTAL QUALITY:
26 CYBERSECURITY AND MODERNIZATION. The amount of \$2,141,154 is
27 appropriated from the clean air account number 0151, the amount of

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1 \$2,473,579 is appropriated from the water resource management
2 account number 0153, the amount of \$1,105,178 is appropriated from
3 the waste management account number 0549, the amount of \$1,105,177
4 is appropriated from the hazardous and solid waste remediation fees
5 account number 0550, the amount of \$1,105,176 is appropriated from
6 the petroleum storage tank remediation account number 0655, and the
7 amount of \$9,784,080 is appropriated from the operating permit fees
8 account number 5094 to the Commission on Environmental Quality for
9 the two-year period beginning on the effective date of this Act for
10 the purpose of establishing a comprehensive risk management
11 framework program and modernizing two legacy applications vital to
12 air and water management.

13 SECTION 8.47. COMMISSION ON ENVIRONMENTAL QUALITY: DATA
14 CENTER SERVICES ADJUSTMENT. The amount of \$4,874,458 is
15 appropriated from the clean air account number 0151, the amount of
16 \$4,874,460 is appropriated from the water resource management
17 account number 0153, the amount of \$3,655,846 is appropriated from
18 the waste management account number 0549, the amount of \$3,655,844
19 is appropriated from the hazardous and solid waste remediation fees
20 account number 0550, the amount of \$3,655,844 is appropriated from
21 the petroleum storage tank remediation account number 0655, and the
22 amount of \$3,655,844 is appropriated from the operating permit fees
23 account number 5094 to the Commission on Environmental Quality for
24 the two-year period beginning on the effective date of this Act for
25 the purpose of addressing a forecasted increase in data center
26 services.

27 SECTION 8.48. RAILROAD COMMISSION: PRODUCED WATER AND

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1 INJECTION DATA REPORTING SYSTEM. The amount of \$7,685,824 is
2 appropriated from the general revenue fund to the Railroad
3 Commission for the two-year period beginning on the effective date
4 of this Act for the purpose of developing a new produced water and
5 injection data reporting system.

6 SECTION 8.49. RAILROAD COMMISSION: OIL AND GAS AUTHORIZED
7 PIT REGISTRATION SYSTEM. The amount of \$2,748,000 is appropriated
8 from the general revenue fund to the Railroad Commission for the
9 two-year period beginning on the effective date of this Act for the
10 purpose of developing an oil and gas authorized pit registration
11 system.

12 SECTION 8.50. RAILROAD COMMISSION: OVERSIGHT AND SAFETY
13 REGULATORY FILING AND PERMITTING SYSTEMS. The amount of \$6,288,068
14 is appropriated from the general revenue fund to the Railroad
15 Commission for the two-year period beginning on the effective date
16 of this Act for the purpose of modernizing the alternative fuels
17 online system and developing a new gas utilities' audit and market
18 oversight online system.

19 SECTION 8.51. RAILROAD COMMISSION: DATA CENTER SERVICES
20 ADJUSTMENT. The amount of \$7,728,398 is appropriated from the
21 general revenue fund to the Railroad Commission for the two-year
22 period beginning on the effective date of this Act for the purpose
23 of addressing a forecasted increase in data center services.

24 SECTION 8.52. WATER DEVELOPMENT BOARD: INFORMATION
25 TECHNOLOGY RISK MITIGATION. The amount of \$2,676,054 is
26 appropriated from the general revenue fund to the Water Development
27 Board for the two-year period beginning on the effective date of

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1 this Act for the purpose of information technology risk mitigation.

2 SECTION 8.53. TEXAS LOTTERY COMMISSION: INFRASTRUCTURE
3 UPGRADES TO BINGO OPERATION SERVICE SYSTEM AND BINGO SERVICE
4 PORTAL. The amount of \$1,589,344 is appropriated from the general
5 revenue fund to the Texas Lottery Commission for the two-year
6 period beginning on the effective date of this Act for the purpose
7 of upgrading the Bingo Operation Service System (BOSS) and the
8 Bingo Service Portal.

9 SECTION 8.54. TEXAS LOTTERY COMMISSION: CENTRALIZED
10 ACCOUNTING PAYROLL/PERSONNEL SYSTEM (CAPPS) TRANSITION. The
11 amount of \$1,795,158 is appropriated from the lottery account
12 number 5025 to the Texas Lottery Commission for the two-year period
13 beginning on the effective date of this Act for the purpose of
14 transitioning the commission to the financial modules of the
15 Centralized Accounting and Payroll/Personnel System (CAPPS).

16 SECTION 8.55. DEPARTMENT OF MOTOR VEHICLES: REGISTRATION
17 AND TITLE SYSTEM (RTS) TRANSITION. The amount of \$125,000,000 is
18 appropriated from the general revenue fund to the Department of
19 Motor Vehicles for the two-year period beginning on the effective
20 date of this Act for the purpose of replacing the legacy
21 registration and title system.

22 SECTION 8.56. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
23 INSURANCE FRAUD DETECTION AND DETERRENCE. The amount of \$3,264,540
24 is appropriated from the unemployment compensation special
25 administration account number 0165 to the Texas Workforce
26 Commission for the two-year period beginning on the effective date
27 of this Act for the purpose of enhancing fraud detection and

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1 deterrence efforts pertaining to the unemployment insurance
2 program.

3 SECTION 8.57. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
4 INSURANCE CYBERSECURITY. The amount of \$3,162,408 is appropriated
5 from the unemployment compensation special administration account
6 number 0165 to the Texas Workforce Commission for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of implementing items identified in the Texas Cybersecurity
9 Framework Assessment.

10 SECTION 8.58. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
11 INSURANCE DATA CENTER CONSOLIDATION. The amount of \$10,975,221 is
12 appropriated from the unemployment compensation special
13 administration account number 0165 to the Texas Workforce
14 Commission for the two-year period beginning on the effective date
15 of this Act for the purpose of addressing current mainframe
16 computing needs related to unemployment insurance claims.

17 SECTION 8.59. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
18 INSURANCE STATE INFORMATION DATA EXCHANGE SYSTEM. The amount of
19 \$2,613,576 is appropriated from the unemployment compensation
20 special administration account number 0165 to the Texas Workforce
21 Commission for the two-year period beginning on the effective date
22 of this Act for the purpose of implementing unemployment insurance
23 State Information Data Exchange System (SIDES) modules.

24 SECTION 8.60. TEXAS WORKFORCE COMMISSION: NETWORK
25 MODERNIZATION. The amount of \$76,212 is appropriated from the
26 general revenue fund, the amount of \$1,452,262 is appropriated from
27 the unemployment compensation special administration account

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1 number 0165, and the amount of \$2,705,526 is appropriated from
2 federal funds to the Texas Workforce Commission for the two-year
3 period beginning on the effective date of this Act for the purpose
4 of addressing network deficiencies.

5 SECTION 8.61. STATE OFFICE OF ADMINISTRATIVE HEARINGS:
6 CYBERSECURITY. The amount of \$585,640 is appropriated from the
7 general revenue fund to the State Office of Administrative Hearings
8 for the two-year period beginning on the effective date of this Act
9 for the purpose of providing funding for a full-time data officer
10 and information security officer and implementing recommendations
11 to mitigate cybersecurity risks.

12 SECTION 8.62. OFFICE OF INJURED EMPLOYEE COUNSEL:
13 ADDITIONAL FULL-TIME-EQUIVALENTS (FTEs) AND SALARY FOR INFORMATION
14 TECHNOLOGY MODERNIZATION. The amount of \$731,598 is appropriated
15 from the Texas Department of Insurance operating account number
16 0036 to the Office of Injured Employee Counsel for the two-year
17 period beginning on the effective date of this Act for the purpose
18 of providing funding for additional full-time-equivalents (FTEs)
19 and information technology modernization relating to dispute
20 resolution and case management systems.

21 SECTION 8.63. DEPARTMENT OF INSURANCE: DIVISION OF WORKERS'
22 COMPENSATION INFORMATION TECHNOLOGY MODERNIZATION. The amount of
23 \$1,097,040 is appropriated from the Texas Department of Insurance
24 operating account number 0036 to the Department of Insurance for
25 the two-year period beginning on the effective date of this Act for
26 the purpose of replacing the Division of Workers' Compensation's
27 claims management system.

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1 SECTION 8.64. DEPARTMENT OF INSURANCE: SOFTWARE
2 MODERNIZATION. The amount of \$2,450,000 is appropriated from the
3 Texas Department of Insurance operating account number 0036 to the
4 Department of Insurance for the two-year period beginning on the
5 effective date of this Act for the purpose of modernizing network
6 adequacy software.

7 SECTION 8.65. BOARD OF PHARMACY: DEPARTMENT OF INFORMATION
8 RESOURCES AND TEXAS.GOV COST INCREASES. The amount of \$13,136 is
9 appropriated from the general revenue fund to the Board of Pharmacy
10 for the two-year period beginning on the effective date of this Act
11 for the purpose of addressing a Department of Information Resources
12 cost increase for cloud services and Texas.gov fees.

13 SECTION 8.66. PUBLIC UTILITY COMMISSION OF TEXAS: CASE
14 MANAGEMENT SYSTEM. The amount of \$3,951,400 is appropriated from
15 the general revenue fund to the Public Utility Commission of Texas
16 for the two-year period beginning on the effective date of this Act
17 for the purpose of developing a case management system.

18 SECTION 8.67. CAPITAL BUDGET AUTHORITY. During the
19 two-year period beginning on the effective date of this Act, in
20 addition to the capital budget authority other law grants to the
21 state agencies appropriated money under this article during that
22 period, those agencies may use the total amount of the
23 appropriations made to the agency under this article in capital
24 budget authority for those appropriations.

25 ARTICLE 9. MISCELLANEOUS PROVISIONS

26 SECTION 9.01. MOTOR VEHICLE PURCHASES. (a) The following
27 amounts are appropriated from the specified sources to the

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1 following agencies for use during the two-year period beginning on
2 the effective date of this Act for the purpose of purchasing motor
3 vehicles for the agency's use as authorized by general law:

4 (1) Department of State Health Services: \$2,465,539
5 from the general revenue fund;

6 (2) Health and Human Services Commission: \$7,850,000
7 from the general revenue fund;

8 (3) School for the Blind and Visually Impaired:
9 \$510,000 from the general revenue fund;

10 (4) School for the Deaf: \$510,000 from the general
11 revenue fund;

12 (5) Texas A&M Forest Service: \$2,056,918 from the
13 general revenue fund;

14 (6) Texas Division of Emergency Management:
15 \$7,800,000 from the general revenue fund;

16 (7) Department of Criminal Justice: \$43,587,907 from
17 the general revenue fund;

18 (8) Juvenile Justice Department: a total of \$3,990,000
19 from the general revenue fund allocated as follows:

20 (A) Office of the Independent Ombudsman:
21 \$150,000;

22 (B) Office of the Inspector General: \$550,000;
23 and

24 (C) Juvenile Justice Department: \$3,290,000;

25 (9) Department of Public Safety: \$226,884,563 from the
26 general revenue fund;

27 (10) Department of Agriculture: \$1,500,000 from the

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1 general revenue fund;

2 (11) Animal Health Commission: \$920,000 from the

3 general revenue fund;

4 (12) Commission on Environmental Quality: a total of

5 \$1,119,775 from:

6 (A) the clean air account number 0151: \$189,841;

7 (B) the water resource management account number

8 0153: \$337,127;

9 (C) the waste management account number 0549:

10 \$336,125;

11 (D) the hazardous and solid waste remediation

12 fees account number 0550: \$41,000;

13 (E) the petroleum storage tank remediation

14 account number 0655: \$107,841; and

15 (F) the operating permit fees account number

16 5094: \$107,841;

17 (13) General Land Office: a total of \$1,000,000 from

18 the following accounts:

19 (A) the coastal protection account number 0027:

20 \$927,850; and

21 (B) the permanent school fund number 0044 (other

22 funds): \$72,150;

23 (14) Parks and Wildlife Department: a total of

24 \$9,123,786 from:

25 (A) the general revenue fund: \$6,051,994;

26 (B) the game, fish, and water safety account

27 number 0009: \$509,840; and

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1 (C) the state parks account number 0064:
2 \$2,561,952;
3 (15) Railroad Commission: \$4,889,841 from the general
4 revenue fund;
5 (16) Department of Transportation: \$38,337,116 from
6 the state highway fund number 0006 (other funds);
7 (17) Department of Insurance: \$450,000 from the Texas
8 Department of Insurance operating account number 0036;
9 (18) Department of Licensing and Regulation: \$515,000
10 from the general revenue fund;
11 (19) Board of Pharmacy: \$320,000 from the general
12 revenue fund;
13 (20) Racing Commission: \$160,000 from the general
14 revenue fund;
15 (21) Board of Plumbing Examiners: \$116,500 from the
16 general revenue fund;
17 (22) Texas Alcoholic Beverage Commission: \$1,399,050
18 from the general revenue fund;
19 (23) Texas Historical Commission: \$560,832 from the
20 general revenue fund;
21 (24) Health and Human Services Commission for the
22 Texas Civil Commitment Office: \$60,164 from the general revenue
23 fund;
24 (25) Commission on Fire Protection: \$225,000 from the
25 general revenue fund; and
26 (26) Military Department: \$1,050,000 from the general
27 revenue fund.

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11 (d) Of the amount appropriated by Subsection (a)(9) of this
12 section, the Department of Public Safety may use \$6,000,000 for
13 aircraft maintenance and \$2,550,000 for aircraft engine overhauls.

17 SECTION 9.02. LIMITATION, REPORTING, AND TRANSFER
18 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
19 relating to limitations, reporting, or transfer of Article IX,
20 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
21 Session, 2023 (the General Appropriations Act), and of Article IX,
22 S.B. 1, Acts of the 89th Legislature, Regular Session, 2025 (the
23 General Appropriations Act), are incorporated into this Act by
24 reference and apply to the appropriations made by this Act.

25 SECTION 9.03. INTERPRETATION OF LEGISLATIVE INTENT. Money
26 appropriated by this Act shall be spent, as nearly as practicable,
27 for the purposes for which the money was appropriated. In the event

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1 an agency cannot determine the legislative purpose of an
2 appropriation from the pattern of appropriations, the agency shall
3 seek to determine that purpose from the proceedings of the standing
4 legislative committees with primary jurisdiction over
5 appropriations and from the request for appropriations made by the
6 agency.

ARTICLE 10. EFFECTIVE DATE

8 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
9 (b) and (c) of this section, this Act takes effect immediately.

10 (b) Sections 7.10 and 7.27 of this Act take effect only if
11 this Act receives a vote of two-thirds of the members present in
12 each house of the legislature, as provided by Section 49-g(m),
13 Article III, Texas Constitution.

14 (c) Sections 2.08, 3.10, 3.11, 7.15, 7.17, 7.18, 7.19, 7.28,
15 and 7.31 of this Act take effect only if this Act receives a vote of
16 two-thirds of the members present in each house of the legislature,
17 as provided by Section 17(j) or 18(i), Article VII, Texas
18 Constitution, as applicable.